NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF LAKE HALLIE

Notice is hereby given that on Monday, November 18, 2024 at 7:00 p.m. at the Village of Lake Hallie Municipal Building, 13136 30th Avenue, Lake Hallie, WI a PUBLIC HEARING on the **2025 PROPOSED BUDGET** of the Village of Lake Hallie will be held. The proposed budget is available for inspection at the village clerk's office 8:00 a.m. to 4:30 p.m. Monday thru Thursday and 8:00 a.m. to 12:00 p.m. Friday located at 13136 30th Avenue, Lake Hallie, WI.

	2023 ACTUAL	2024 BUDGET	2024 EST YTD	2025 PROPOSED BUDGET	
REVENUES:					
Taxes					
General Property Taxes	$2,331,625.00	$2,937,750.00	$2,939,431.82	$2,987,763.00	
Other Taxes	$417,770.68	$376,764.00	$339,150.44	$402,866.00	
Intergovernmental Revenues	$1,230,058.40	$875,986.00	$504,468.07	$877,646.00	
Licenses and Permits	$96,123.51	$99,330.00	$72,438.16	$94,670.00	
Fines, Forfeitures & Penalties	$45,467.25	$42,500.00	$30,738.82	$37,500.00	
Public Charges for Services	$61,311.29	$45,000.00	$37,633.54	$36,000.00	
Intergovernmental Charges for Services	$0.00	$0.00	$0.00	$0.00	
Miscellaneous Revenues	$669,614.23	$334,890.00	$617,907.54	$653,080.00	
Other Financing Sources	$33,120.00	$0.00	$0.00	$0.00	
TOTAL REVENUES	**$4,885,090.36**	**$4,712,220.00**	**$4,541,768.39**	**$5,089,525.00**	7.00%
EXPENDITURES:					
General Government	$437,136.67	$514,757.00	$514,757.00	$511,907.00	
Public Safety	$2,298,378.71	$2,580,165.00	$2,580,165.00	$2,710,308.00	
Public Works	$1,194,010.20	$1,178,348.00	$1,178,348.00	$1,292,710.00	
Health and Human Services	$3,682.54	$7,500.00	$7,500.00	$7,500.00	
Conservation and Development	$0.00	$15,000.00	$15,000.00	$2,500.00	
Culture, Recreation and Education	$136,070.59	$116,500.00	$116,500.00	$143,000.00	
Capital Outlay	$280,547.89	$299,950.00	$299,950.00	$421,600.00	
Debt Retirement	$4,648.97	$0.00	$4,648.97	$0.00	
TOTAL EXPENDITURES	**$4,354,475.57**	**$4,712,220.00**	**$4,716,868.97**	**$5,089,525.00**	7.00%
General Property Taxes		$ 2,937,750.00		$ 2,987,763.00	

	Fund Balance January 1	Total Additions	Total Deletions	Fund Balance December 31
General Fund	$ 6,395,668.00	$ 4,712,220.00	$ 4,712,220.00	$ 6,395,668.00
TIF Districts (#1 & #2)	$ 3,459,741.09	$ 2,203,597.00	$ 1,586,720.00	$ 4,076,618.09
Enterprise Fund/Assets (Water/Sewer)	$ 18,955,573.00	$ 2,289,135.00	$ 2,149,794.00	$ 19,094,914.00

Indebtedness	Total
GO Debt Outstanding	$ 0.00
Water Debt	$ 1,330,000.00
Tid #1 - Water	$ 0.00
Tid #1 - Sewer	$ 0.00
Tid #2 - Series 2014B	$ 275,000.00
Safe Drinking Water	$ 1,414,048.13